

**GREENE COUNTY HEALTH
DEPARTMENT
310 Fifth Street
Carrollton, Illinois 62016**

**FY 2022
ANNUAL REPORT**



**Greene County
Health Department**

www.greenecountyhd.org



217/942-6961

GREENE COUNTY BOARD OF HEALTH

Daniel Woodlock, D.D.S., President

Charles Burrus, Vice President

Mary Grummel, Secretary

James Uhles, M.D.

Cahterine J. Williams

Tim Reif

Karen Daum

Joyce Clark, County Board Representative

Andrea Schnelten., County Board Representative Alternate

GREENE COUNTY TUBERCULOSIS SANATORIUM BOARD

Renan Mapue, M.D., President
Brenda Albrecht, Secretary/Treasurer

PUBLIC HEALTH NURSING

Traci Whitlock, RN, Personal Health Services Manager

Public Health nurses serve the community by providing nursing services in the home, and in the Health Department. Public Health Services provide assistance to families with problems related to communicable disease, maternal and child health problems and nutrition.

Community Health Services

Activities include hypertension (blood pressure) screening, TB testing and follow-up, investigative nursing services, and vision and hearing tests. A walk-in screening for hypertension and coordinated follow-up is available at the Health Department. The hypertension screenings focus on finding new persons who are at risk for high blood pressure, monitoring persons with high blood pressure, and referral to physician when abnormal readings are identified.

Family Case Management Program

The Illinois Department of Human Services funds the Family Case Management Program. It provides services for pregnant women, infants and high-risk children. The objective of the program is to provide age-appropriate client education, risk assessment, development of an individual care plan, referral to appropriate providers and advocacy to assist participants in accessing services; thereby enhancing a favorable health outcome. Services are provided in the office and home setting.

Any client exhibiting risk factors is referred to their physician for follow-up care. Home visits are provided to at risk infants, and high-risk infants for assessment and referral if necessary.

HIV/AIDS Program

HIV/AIDS Surveillance/Investigation

Facilitating and assisting with case reporting of HIV/AIDS cases in Greene County is another duty of the Public Health nursing staff.

Education and Referral

Educational programs, referral for testing and counseling are available to all residents.

The Greene County Health Department has participated in the Tri-County AIDS Task Force and its support, education, and promotion activities since its inception in 1990.

Immunization

Immunizations are available to all residents of Greene County. Referral is made to other local Health Departments for children who have health insurance and do not qualify for Vaccine for Children (VFC). At present, the Greene County Health Department does not have the ability to bill private insurance for immunizations.

Influenza “Flu” Vaccine Clinics

Vaccine is available at scheduled clinics held at the Health Department office. Homebound persons may need a physician’s order. Off-site clinics are provided for various businesses and organizations, upon request.

Jail Nursing Service

Nursing visits for health assessment and referral are provided twice a month or as needed to County Jail occupants.

Maternal and Child Health Services

The Health Department continues to offer services to mothers, newborns, and children. Infants are followed after being released from the hospitals if they are determined to be high-risk. The post-discharge visits are made according to referrals and any other follow-up that may be necessary in order to report the growth and development of the infant.

Sexually Transmitted Diseases

Education, counseling, and referral for treatment are available. Investigation and follow-up are provided when needed.

Vision and Hearing Program

Kelli Angel, Vision and Hearing Technician

The Vision and Hearing Program continues to provide screenings, referrals, and follow-up to children in day care centers, preschools, and parochial schools. Testing is available to adults with referrals and appointments.

WIC

The Women, Infant and Children’s Program is a federally funded supplementary food and health program. WIC has been in operation since 1978 in Greene County. The purpose of this program is to provide supplementary food packages and nutrition education to eligible families to improve the health of infants, children, and pregnant or breastfeeding mothers. It is administered through the Greene County Health Department. The Maternal and Child

Health Nurses provide information regarding breastfeeding, feeding infants, toddlers, and preschoolers, food budgeting, meal preparation, and good nutrition during pregnancy. We have a breastfeeding peer counselor available to assist with breastfeeding/give support.

HOME HEALTH SERVICES

Beth Tepen, RN, Home Health Manager

Skilled Home Nursing

Home Health provides part-time or intermittent nursing services as ordered by the patient's physician for homebound patients due to disease or disability. The professional nurse can provide skilled nursing care for homebound patients. Coordinated discharge planning with the hospitals/extended care facilities is a valuable tool to ensure continuum of care and to help eliminate need for re-hospitalization of the citizens of Greene County. The Department continues to serve those individuals needing skilled home health care services and has expanded coverage to parts of Scott County.

Home Health Aide Program

Services such as bathing, personal care, exercises, ambulation, and respite are some of the services provided to homebound patients by the Home Health Aide. Services are provided under the supervision of a Nurse in accordance with the patient's Plan of Care. This program provides a key service to the citizens of Greene County and enables them to remain in their homes thus avoiding premature institutionalization. Medicare, Medicaid, Private Insurance, and Area Agency on Aging for Lincolnland, Inc. are payment sources available for eligible patients for the above services.

Therapies

Physical Therapy is available through contractual agreement with Boyd Healthcare Services. Physical Therapy provides therapeutic exercises and gait training for patients who have suffered a stroke, fracture, traumatic injury, etc. Speech Therapy is available through contractual agreement with Debra A. Helton, Speech-Language Pathologist. Speech Therapy serves those patients who have lost their ability to speak or suffer a swallowing disorder or have cognitive difficulties. Occupational Therapy is available through contractual agreement with Northwest Rehab. Occupational Therapy provides therapeutic activities to increase independent function, prevent disability, and may include adaptation of a task or environment to achieve maximum independence and to enhance quality of life.

Area Agency on Aging for Lincolnland

Access Information provides information and assistance for caregivers and potential caregivers of persons age 60 or older who are residents of Greene County and connects these caregivers to the best resources. This can be done on-site, over the phone, or taken to another location. Referrals for this service can come from any source.

Information is also available for clients in teaching pamphlets, and books.

In-Home Respite Services are provided to the non-paid caregiver to help provide temporary relief of care and supervision of functionally impaired persons age 60 and older.

ENVIRONMENTAL HEALTH SERVICES

General

The role of Environmental Health in health maintenance is extremely important. It is the basis element of preventive medicine. Defined as the interrelationship between the environment and the health and well-being of man, environmental health is a diversified public health program designed to control adverse conditions. It will ensure to every individual, a standard of living adequate for the maintenance of health through inspections, consultations, education, and enforcement. These measures will reinforce traditional sanitary inspection and quality control programs to reduce widespread occurrence of diseases.

Food Sanitation

The broad objective of food sanitation is to protect the citizens within its jurisdiction from contracting and transmitting foodborne diseases. The local health department shall perform a comprehensive food protection program and shall establish an objective to assure provision of safe, wholesome and sanitary food services. The Department provides Food Protection Manager Certification, presentations, and news media to educate the public.

The local health department shall undertake to identify, reduce, and whenever possible, eliminate factors which may cause foodborne illnesses in order to reduce the incidence of foodborne illnesses.

The program shall be operated in accordance with the Greene County Food Sanitation ordinance which incorporates by reference the Department's Food Service Sanitation Code (77 Ill. Adm. Code 750) and shall include Hazard Analysis Critical Control Point (HACCP) concepts as a means of determining the critical control points (CCP) required to control identified hazards.

The Environmental Health Division shall continue to be active in administering effective food protection activities in the jurisdiction of the local health department.

Private Water Supply

To protect the people within its jurisdiction from contracting and transmitting waterborne disease, the Greene County Health Department shall establish an objective to assure provision of safe, potable supplies of water for drinking, culinary and sanitary purposes. The majority of the county's population is supplied by public water; however, many county residents must rely on individual water supplies. To ensure that existing private water supplies are safe, free from bacteria, and other contamination, the Environmental Health Division provides a consultation and inspection service. The service includes providing

sterile water sample bottles, sampling the water supply, inspecting the private water facilities, interpreting the laboratory report, and advising as to how to disinfect a polluted private water supply system. Permits are issued by the Department prior to construction of new private water wells, followed by inspection, sample and analyses reporting to owners. Permits are issued by the Department prior to the sealing of all abandoned wells.

Private Sewage Disposal

Approximately one-half of the County's total population is served by individual sewage disposal systems. In order to eliminate transmission of disease, environmental contamination, and nuisances resulting from improper handling, storage, transportation and disposal of inadequately treated sewage, the Environmental Health Division provides technical consultations and distributes educational materials related to the different aspects of private sewage disposal system. An agreement with the Illinois Department of Public Health provides the legal base defining proper design, construction, and maintenance of private sewage systems. Upon issuance of permits by the Health Department and notification by the installer, the Health Department provides inspections for closure.

Nuisance

For the purpose of assuring proper control of vectors and nuisances (i.e., garbage, rubbish, junk cars, weeds, dilapidated buildings, etc.), this program is responsible for regulating the miscellaneous group of annoying and offensive environmental conditions which may jeopardize the health, safety, and welfare of the community. The County Nuisance Ordinance is the legal base governing the definition and abatement of nuisance conditions. Operated primarily through citizen complaints, the Solid Waste and Nuisance Control Program involves conducting investigations and abating adverse physical conditions which are determined to be potential public health threats to the community.

Vector Control Program.

Through an Illinois Department of Public Health Vector Control Grant, our staff conducts public surveillance, consultation and education, identification, monitoring, and mapping of the house mosquito (*Culex pipiens*) and other species. Control and elimination of mosquito areas and population were then targeted. Identification and control of the *Culex pipiens* mosquito is an important public health function as they are often infected with the West Nile Virus.

Tanning

The Health Department annually inspects tanning bed facilities to ensure compliance with the Illinois Department of Public Health Illinois Facilities Program Legal Base (2/96). The purpose and scope of the program is the issuance of a permit to operate a tanning facility using ultraviolet lamps, and regulation of the maintenance and operation of tanning facilities in a non-medicinal manner.

Table 1
HOME CARE SERVICES

TOTAL VISITS BY CATEGORY	2021	2022
Physical Therapy	967	1,152
Speech Therapy	59	73
Occupational Therapy	539	540
Medicare		
Nursing Visits	1,113	1,174
Home Health Aide Visits	1,251	1,018
Other Skilled Services (Public Aid, Private Insurance)		
Nursing Visits	528	651
Home Health Aide Visits	44	177
Other (Respite)		
Nursing Visits	0	---
Home Health Aide Visits	74	67
Total Unduplicated Patients		
Skilled Care	183	195

Table 2
MATERNAL AND CHILD HEALTH SERVICES

TOTAL VISITS BY CATEGORY	2021	2022
Prenatal - Office Visits	29	38
Prenatal - Home Visits	0	2
Post-partum - Infant) Home	0	
High Risk - Infant)	0	

Table 3
TOTAL ADULT HEALTH VISITS

TOTAL VISITS	2021	2022
Nursing	1,641	1,825
Home Health Aide	1,369	1,262
Physical Therapy	967	1,152
Speech Therapy	59	73
Occupational Therapy	539	540

Table 4
COMMUNITY HEALTH SERVICES

	SERVICE	INDIVIDUALS SERVED	
		2021	2022
	Greene County Correctional Center		
	Immunizations - Childhood	1,326	1,263
	Influenza Vaccine - Donation Medicare B State Employees		
	<u>COVID</u>		
	Quarantine / Isolation Letters	2,400	90
	Positives	1,427	1,773
	Consultations	21,148	2,222
	COVID Vaccines Administered	8,360	1,974
	Family Case Management Program		
	Total Program Participants		725
	Home Visits	0	0
	Office Visits	160 *	171
	Pregnancy Tests	12	21
	Sexually Transmitted Disease (S.T.D.)		
	Educational Classes (including AIDS)	0	1
	Women, Infants and Children		
	Special Supplemental Food Program (WIC)		
	Total Program Participants		
	Year-End Caseload	182	165
	Nutrition Education Classes	178	170
	Lead Screening	103	122
	Child and Family Connections Referrals	0	0
	Head Start - Laboratory Tests	0	0
	STD/AIDS Classes		
	at Carrollton/North Greene/St. John's/Greenfield	0	1
	Total Attendance	0	0

* Infant, Pregnant, and Post-partum

Table 5
SCREENINGS/PROGRAMS

PROGRAMS	SCREENING	
	2021	2022
Hypertension (Adult)	12	8
Greene County Health Fair	0	0
Off-Site Hypertension Screenings	0	0
Tuberculosis Control T.B. Skin Tests	86 Office <u>42 Jail</u> 128 Total	78 <u>31</u> 109
Medicheck - Healthy Kids Screenings	0	0
* Vision Testing Pre-School Children School Children Adults Referred to Physician	134 186 0 44	157 174 0 44
* Hearing Testing Pre-School Children School Children Adults Referred to Physician	138 273 0 10	154 253 0 9

** Vision & Hearing numbers are up due to screenings done at the Public School (including Grade School and High School students)*

Table 6
PATIENT CENSUS BY DIAGNOSIS

DIAGNOSIS	PATIENTS	
	2021	2022
Cardiac	40	52
Respiratory	23	24
Fracture	12	12
Cancer	5	5
Diabetes	10	11
Gastrointestinal	12	9
Stroke	5	6
Hypertension	19	17
Bowel/Bladder/Kidney Disease	15	13
Hearing/Ophthalmic/Vision		
Other	73	69

Table 7

ENVIRONMENTAL HEALTH SERVICES

SERVICES	2021	2022
Food		
Consultations	845	950
Inspections	117	96
Complaints	18	4
Recheck Inspections	60	57
Sewage		
Consultations	207	192
Inspections	29	32
Plan Review	21	16
Permits Issued	20	13
Nuisances		
Complaints	27	27
Inspections	19	22
Consultations	67	92
Water		
Well Permits	4	7
Wells Installed	4	5
Well Inspections	10	9
Samples Collected	10	16
Reports Returned	10	16
Abandoned Wells Sealed	1	0
Non-Community Public Water Supply	0	0
Consultations	98	132
Vector		
Inspections	15	5
Consultations	31	52
Tan / Body Art		
Inspections – Tan / Body Art	0 / 1	2 / 1
Consultations	17	20
Smoke-Free Illinois		
Inspections/Consultations	3 / 2	0 / 12
Food Service Sanitation Managers		
Classes	2	7
FSSM Certified	30	91
EH – COVID Consultations	256	21
Lead Consults	---	2
Radon Consults	---	3

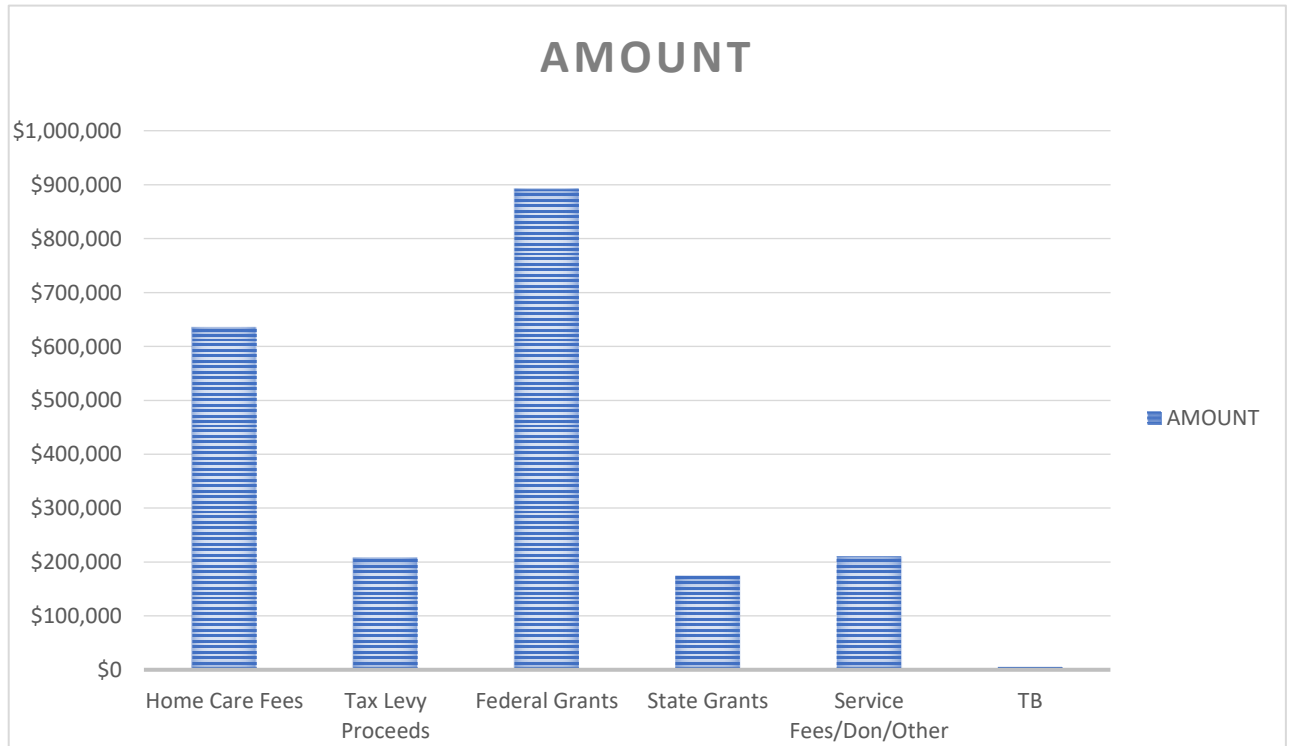
GREENE COUNTY HEALTH DEPARTMENT
PRELIMINARY INCOME STATEMENT - PENDING THE FINAL FISCAL AUDIT
JANUARY 1, 2022 - DECEMBER 31, 2022

	Actual Amount	Budget Amount	Variance Amount	Variance %
REVENUE:				
TAX LEVY	208,895	216,000	-7,105	-3%
LOCAL HEALTH PROTECTION GRANT	67,284	73,513	-6,229	-8%
INFLUENZA VACCINE GRANT	5,248	0	5,248	0%
VISION & HEARING	868	1,757	-889	-51%
WIC	50,461	52,531	-2,070	-4%
BREASTFEEDING PEER COUNSELOR	5,737	5,500	237	4%
FAMILY CASE MGMT / HIGH RISK INFANT	39,251	46,350	-7,099	-15%
FAMILY PLANNING	37,057	35,000	2,057	0%
PH EMERGENCY PREPAREDNESS (PHEP)	36,570	36,046	524	1%
HEALTHWORKS	13,506	13,505	1	0%
VECTOR CONTROL	14,151	13,468	683	5%
COVID CONTACT TRACING	83,382	83,382	0	0%
CHILDHOOD LEAD PREVENTION POTABLE WATER (GROUNDWATER PROT.)	375	350	25	7%
TANNING & BODY ART INSPECTION	750	675	75	11%
COVID 2.0	16,335	0	16,335	
TOBACCO	18,451	20,000	-1,549	-8%
COVID CRISIS GRANT	36,513	62,847	-26,334	-42%
PROVIDER RELIEF FUND	9,025	9,024	1	0%
COVID MASS VACCINE GRANT	162,568	162,568	0	0%
MEDICARE, MEDICAID AND PRIVATE INSURANCE	635,365	585,000	50,365	9%
RESPIRE	7,265	5,208	2,057	39%
ACCESS ASSISTANCE	2,506	1,398	1,108	79%
HEALTHY KIDS	32,423	15,000	17,423	116%
OVERDOSE GRANT	63,750	62,500	1,250	2%
AMERICAN RESCUE PLAN (ARPA)	87,220	87,220	0	0%
COVID RESPONSE	125,000	125,000	0	0%
VACCINATION CONFIDENCE	75,000	75,000	0	0%
DONATIONS - VISION AND HEARING	2,828	2,500	328	13%
DONATIONS - IMMUNIZATIONS	77,518	14,100	63,418	450%
DONATIONS - FLU SHOTS	34,641	15,000	19,641	0%
DONATIONS - UNRESTRICTED	10,849	1,500	9,349	623%
MISCELLANEOUS - UNRESTRICTED	10,189	11,900	-1,711	-14%
T.B. SANITORIUM BOARD	6,000	6,000	0	0%
SCOTT COUNTY HEALTH DEPT	34,818	33,875	943	3%
HOPE COALITION	19,976	20,669	-693	-3%
WORKFORCE GRANT	35,000	35,000	0	0%
VACCINE EQUITY GRANT	15,318	41,500	-26,182	-63%
ROSC GRANT	19,961	29,250	-9,289	-32%
MENTAL HEALTH RESOURCES	975	0	975	
INTEREST INCOME	7,044	1,000	6,044	604%
TOTAL REVENUE	2,127,307	2,019,476	107,831	5%

EXPENDITURES:

SALARIES	917,253	1,002,556	-85,303	-9%
FICA PAYROLL TAX	68,847	76,696	-7,849	-10%
IL MUNICIPAL RETIREMENT FUND	90,816	99,654	-8,838	-9%
UNEMPLOYMENT	1,727	0	1,727	0%
WORKMAN'S COMPENSATION	7,422	7,573	-151	-2%
HEALTH INSURANCE	153,127	195,963	-42,836	-22%
CONTRACTUAL THERAPY - PT, ST, OT	122,872	98,000	24,872	25%
ACCOUNTING / AUDIT	3,995	8,000	-4,005	-50%
CONTRACTUAL - OTHER	117,646	90,000	27,646	31%
GENERAL LIABILITY INSURANCE	11,328	11,328	0	0%
TRAVEL	56,352	28,000	28,352	101%
MEDICAL SUPPLIES	57,905	25,000	32,905	0%
OFFICE SUPPLIES	91,292	50,000	41,292	83%
POSTAGE	3,145	5,000	-1,855	-37%
TELEPHONE	19,465	19,350	115	1%
COPIES	5,069	11,000	-5,931	-54%
EQUIPMENT MAINTENANCE	1,600	500	1,100	0%
PATIENT EDUCATION SUPPLIES	0	500	-500	-100%
MEETING EXPENSE	23,919	13,000	10,919	84%
DUES / SUBSCRIPTIONS	6,066	4,500	1,566	35%
ADVERTISING	2,003	5,000	-2,997	-60%
PUBLICATIONS - LIBRARY	0	200	-200	-100%
MISCELLANEOUS	1,548	7,000	-5,452	-78%
UTILITIES	9,706	7,000	2,706	39%
BUILDING MAINTENANCE/REPAIRS	15,803	13,000	2,803	22%
JANITORIAL SERVICES	2,206	2,500	-294	-12%
BUILDING INSURANCE	648	648	0	0%
CAPITAL EXPENDITURES	0.00	20,000	-20,000	-100%
OFFICE EQUIPMENT (OVER \$500)	96,688	34,161.00	62,527	0%
BAD DEBT EXPENSE	0.00		0	
DEPRECIATION	10,791	10,790	1	0%
TOTAL EXPENDITURES	1,899,239	1,846,919	52,320	3%
REVENUE OVER (UNDER) EXPENDITURES	228,069	172,557		

Greene County Health Department FY 2022 Revenues



REVENUE SOURCE	AMOUNT	PERCENT
Home Care Fees	\$635,365	30%
Tax Levy Proceeds	\$208,895	10%
Federal Grants	* \$891,811	42%
State Grants	\$174,926	8%
Service Fees/Don/Other	\$210,310	10%
TB	\$6,000	0%
	\$2,127,307	100%

* COVID Grants in 2022 Other – includes COVID Vaccination Administration Fees